

RESOLUTION NO. 2025- 032

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF
NASSAU COUNTY, FLORIDA AMENDING THE FISCAL YEAR 2024-2025
BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the General Fund has carry forward of prior year revenues and shall establish budget appropriations for Fiscal Year 2024-2025; and

WHEREAS, this revenue was not anticipated in the Fiscal Year 2024-2025 budget for the fund.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY
COMMISSIONERS OF NASSAU COUNTY, FLORIDA, THAT:**

The following budget amendment, pursuant to Florida Statutes Chapter 129.06, be adopted:

REVENUE

01001511-399100	Cash Forward	\$ 102,687
01005521-399100 PRT24	Cash Forward	\$ 17,846
01031521-399100 CRMPV	Cash Forward	\$ 5,848
01031582-399100 SHERF	Cash Forward	\$ 224,047
01031582-399100 CHP23	Cash Forward	\$ 631,303
01072523-399100	Cash Forward	\$ 677,315
01072523-399100 C0104	Cash Forward	\$ 16,945
01073519-399100	Cash Forward	\$ 383,215
01073519-399100 NCPP8	Cash Forward	\$ 59,909
01073519-399100 C0092	Cash Forward	\$ 254,777
01073519-399100 NCPP7	Cash Forward	\$ 166,024
01073519-399100 C0093	Cash Forward	\$ 45,510
01074712-399100	Cash Forward	\$ 610,821
01074712-399100 AIRRP	Cash Forward	\$ 43,137
01074712-399100 C0161	Cash Forward	\$ 154,537
01075572-399100	Cash Forward	\$ 68,054
01075572-399100 C0077	Cash Forward	\$ 434,587
01075572-399100 C0084	Cash Forward	\$ 185,072
01075572-399100 C0085	Cash Forward	\$ 24,180
01075572-399100 C0088	Cash Forward	\$ 32,290
01076521-399100	Cash Forward	\$ 114,617
01099581-399100 C0145	Cash Forward	\$ 20,000
01099581-399100 C0146	Cash Forward	\$ 20,000
01099581-399100 C0148	Cash Forward	\$ 20,000
01099581-399100 PSTC	Cash Forward	\$ 297,923

01121512-399100	Cash Forward	\$ 298,528
01122513-399100 FBTEC	Cash Forward	\$ 14,866
01122513-399100 WELLP	Cash Forward	\$ 127,046
01132516-399100	Cash Forward	\$ 401,945
01132516-399100 NCPP9	Cash Forward	\$ 61,865
01132516-399100 SANS	Cash Forward	\$ 78,363
01135513-399100	Cash Forward	\$ 55,825
01141514-399100	Cash Forward	\$ 74,323
01141514-399100 L3001	Cash Forward	\$ 50,000
01258525-399100 C0167	Cash Forward	\$ 41,550
01261526-399100	Cash Forward	\$ 188,888
01261526-399100 FRP	Cash Forward	\$ 324,265
01357534-399100	Cash Forward	\$ 245,000
01371537-399100	Cash Forward	\$ 135,602
01373537-399100	Cash Forward	\$ 200,000
01493534-399100 FLEET	Cash Forward	\$ 261,965
01493537-399100 FLEET	Cash Forward	\$ 115
01551559-399100	Cash Forward	\$ 58,960
01621562-399100 NCPP3	Cash Forward	\$ 159,743
01711571-399100	Cash Forward	\$ 32,924
01711571-399100 LBDON	Cash Forward	\$ 120
01712571-399100 LBDON	Cash Forward	\$ 48,954
01713571-399100 LBDON	Cash Forward	\$ 192
01714571-399100 LBDON	Cash Forward	\$ 76
01715571-399100 LBDON	Cash Forward	\$ 182
01716571-399100 LBDON	Cash Forward	\$ 10
01493599-399100 FLEET	Cash Forward	\$ 27,011
01999599-399100 EMRGD	Cash Forward	\$ 1,351,013
01999599-399100	Cash Forward	\$ 3,913,999
		<u>\$ 12,763,974</u>

APPROPRIATION

01001511-564001	Equip \$5k or Greater	\$ 34,975
01001511-564002	Equip \$50k or Greater	\$ 67,712
01005521-564002 PRT24	Equip \$50k or Greater	\$ 17,846
01031521-549036 CRMPV	Crime Prevent FS 775.082	\$ 5,848
01031582-591910 SHERF	T/O to Constitutional	\$ 224,047
01031582-591910 CHP23	T/O to Constitutional	\$ 631,303
01072523-544000	Rentals & Leases	\$ 51,010
01072523-546000	Repairs & Maintenance	\$ 600,815
01072523-563005	Fencing	\$ 20,700
01072523-564001	Equip \$5k or Greater	\$ 4,790
01072523-564002 C0104	Equip \$50k or Greater	\$ 16,945
01073519-546000	Repairs & Maintenance	\$ 345,095
01073519-562000	Buildings	\$ 38,120

01073519-552640 NCPP8	Equip <\$5k	\$ 59,909
01073519-562000 C0092	Buildings	\$ 254,777
01073519-562002 NCPP7	Building Improvements	\$ 166,024
01073519-564002 C0093	Equip \$50k or Greater	\$ 45,510
01074712-546000	Repairs & Maintenance	\$ 187,558
01074712-564002	Equip \$50k or Greater	\$ 423,263
01074712-562000 AIRRP	Buildings	\$ 43,137
01074712-562002 C0161	Building Improvements	\$ 154,537
01075572-546000	Repairs & Maintenance	\$ 25,000
01075572-564001	Equip \$5k or Greater	\$ 43,054
01075572-563701 C0077	Recreational Improvements	\$ 434,587
01075572-563742 C0084	Hilliard Ballpark Improve	\$ 185,072
01075572-563752 C0085	Callahan Ballpark Improve	\$ 24,180
01075572-563710 C0088	Park Construction	\$ 32,290
01076521-546000	Repairs & Maintenance	\$ 114,617
01099581-591680 C0145	T/O to Capital Projects	\$ 20,000
01099581-591680 C0146	T/O to Capital Projects	\$ 20,000
01099581-591680 C0148	T/O to Capital Projects	\$ 20,000
01099581-591680 PSTC	T/O to Capital Projects	\$ 297,923
01121512-531000	Professional Services	\$ 298,528
01122513-534000 FBTEC	Contractual Services	\$ 14,866
01122513-549973 WELLP	Wellness Program	\$ 127,046
01132516-531000	Professional Services	\$ 246,625
01132516-541000	Communications	\$ 27,520
01132516-549000	Other Current Charges	\$ 21,000
01132516-552640	Equip <\$5k	\$ 33,800
01132516-564001	Equip \$5k or Greater	\$ 73,000
01132516-531000 NCPP9	Professional Services	\$ 61,865
01132516-564002 SANS	Equip \$50k or Greater	\$ 78,363
01135513-531000	Professional Services	\$ 55,825
01141514-531201 L3001	Prof Svcs-Attorney	\$ 50,000
01141514-531201	Prof Svcs-Attorney	\$ 74,323
01258525-563000 C0167	Infrastructure	\$ 41,550
01261526-531000	Professional Services	\$ 30,000
01261526-564001	Equip \$5k or Greater	\$ 158,888
01261526-564002 FRP	Equip \$50k or Greater	\$ 324,265
01357534-531000	Professional Services	\$ 245,000
01371537-563000	Infrastructure	\$ 135,602
01373537-531000	Professional Services	\$ 200,000
01493534-564002 FLEET	Equip \$50k or Greater	\$ 261,965
01493537-564001 FLEET	Equip \$5k or Greater	\$ 115
01551559-531000	Professional Services	\$ 58,960
01621562-561000 NCPP3	Land Acquisition	\$ 159,743
01711571-564001	Equip \$5k or Greater	\$ 32,924
01711571-554000 LBDON	Dues & Subscriptions	\$ 120
01712571-554005 LBDON	Subscriptions-Other	\$ 29,727

01712571-552640 LBDON	Equip <\$5k	\$	4,790
01712571-554000 LBDON	Dues & Subscriptions	\$	4,040
01712571-566100 LBDON	Books & Materials	\$	10,397
01713571-566100 LBDON	Books & Materials	\$	192
01714571-552000 LBDON	Misc Supplies	\$	76
01715571-554005 LBDON	Subscriptions-Other	\$	162
01715571-566100 LBDON	Books & Materials	\$	20
01716571-566100 LBDON	Books & Materials	\$	10
01493599-599083 FLEET	Reserves-Capital Plan	\$	27,011
01999599-599090 EMRGD	Reserves-Emer & Disasters	\$	1,351,013
01999599-599083	Reserves-Capital Plan	\$	3,913,999
			\$ 12,763,974

**ADOPTED THIS 14th DAY OF April, 2025 BY THE BOARD
OF COUNTY COMMISSIONERS OF NASSAU COUNTY, FLORIDA.**

BOARD OF COUNTY COMMISSIONERS
NASSAU COUNTY, FLORIDA



A.M. "HUPP" HUPPMANN
Its: Chairman

ATTEST as to Chairman's Signature:



MITCH L. KEITER
Its: Ex-Officio Clerk

Approved as to form:



DENISE C. MAY
County Attorney